

## Tasking and Skips Pots - Inner East Community Committee

Appendix C

Burmantofts & Richmond Hill - Tasking & Skips - 230/39		Actual Spend	Committed	Earmarked	Total	Remaining
SK1	Lincoln Green Court, Cherry Place and 2x 56 Compton Road	£ 542.94				
BRH1	25x BRH Dog Fouling signs inc fitting		£ 900.00			
BRH2	Removal of bedding plants Lincoln Green		£ 1,604.10			
BRH3	Haslewood Drive Bin Stickers - Councillors	£ 240.00				
SK2	Permits for 56 Compton Road	£ 56.86				
BRH4	Solon Security -Target Hardening	£ 390.00				
BRH5	Interpreting Costs	£ 171.00				
BRH6	Glenthorpe Terrace Signs	£ 246.00				
BRH7	Interpreter Fees for Operation Nowells Romanian	£ 110.75				
BRH8	Translation costs for Operation Nowells	£ 650.05				
BRH5K4	Skips for Richmond Hill Clean Up	£ 599.80				
BRH9	Interpreter Fees for Operation Nowells Czech	£ 98.50				
BRH10	Fitting of 3 flowerbed signs in Burmantofts	£ 247.50				
BRH11	8yd Skip - 7 Rookwood Crescent LS9 ONE with Road Permit	£ 149.95				
BRH12	5 x 12yd skips for Aysgarth Action event	£ 837.95				
BRH13	2 x New Grit Bins with Salt for Tyas Grove	£ 336.76				
BRH14	4 x 12yd Skips for Bullers and Roberts	£ 670.36				
BRH15	4 x 12yd Skips for Raincliffe and Vinery	£ 670.36				
BRH16	Bulb Planting in Beckett Street			£ 1,000.00		
<b>£ 9,523.00</b>		<b>£ 6,018.78</b>	<b>£ 2,504.10</b>	<b>£ 1,000.00</b>	<b>£ 9,522.88</b>	<b>£ 0.12</b>

Gipton - Tasking & Skips - 230/39		Actual Spend	Committed	Earmarked	Total	Remaining
G01	Double Headed Street Lighting on Coldcotes Grove			£ 3,000.00		
G02	Removal of 2 mosaic signs in Gipton			£ 200.00		
<b>£ 4,500.00</b>		<b>£ -</b>	<b>£ -</b>	<b>£ 3,200.00</b>	<b>£ 3,200.00</b>	<b>£ 1,300.00</b>

Harehills - Tasking & Skips - 230/39		Actual Spend	Committed	Earmarked	Total	Remaining
H01	Litter Bin for Hovingham Avenue			£ 330.00		
H02	Additional CCTV Sandhurts			£ 2,500.00		
H03	7-9 Bayswater Terrace Demolition and waste removal		£ 1,223.75			
	<b>INCOME 7-9 Bayswater Terrace Demolition and waste removal</b>	<b>-£ 612.00</b>				
HSK02	Skip for CATCH Land, Hovingham Avenue	£ 121.52				
H04	Steel Fit & Forget 8/10 Compton Avenue			158.00		
H05	Removal of Benches from Compton Road			486.34		
H06	No Fly-tipping sign for Hovingham Green Space			185.00		
<b>£ 4,850.00</b>		<b>-£ 490.48</b>	<b>£ 1,223.75</b>	<b>£ 3,659.34</b>	<b>£ 4,392.61</b>	<b>£ 457.39</b>

Killingbeck & Seacroft - Tasking & Skips - 230/39		Actual Spend	Committed	Earmarked	Total	Remaining
KSSK1	Skip - 2 Thornfield Way, LS15 7UZ	£ 121.52				
KS2	Supply and fit 2 cameras 78 Foundry Mill Street	£ 520.00				
KS3	Youth Services to deliver diversionary activities over bonfire/mischievous night	£ 120.00				
KS4	CCTV at 68 Foundry Mill Street	£ 440.00				
KS5	Installation of security light to the rear of Dennis Healey Centre			£ 300.00		
KS6	Noticeboard for Dennis Healey Centre			£ 248.00		
KS7	Fencing to Ramshead Drive		£ 480.00			
<b>£ 6,000.00</b>		<b>£ 1,201.52</b>	<b>£ 480.00</b>	<b>£ 548.00</b>	<b>£ 2,229.52</b>	<b>£ 3,770.48</b>

<b>£ 24,873.00</b>						
<b>TOTAL TASKING &amp; SKIPS</b>		<b>£ 6,729.82</b>	<b>£ 4,207.85</b>	<b>£ 8,407.34</b>	<b>£ 19,345.01</b>	<b>£ 5,527.99</b>